



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,481,489,000 257,669,916 (7.40%)	1,547,803,000 87,466,465 (5.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,029,292,000 345,136,381 (6.86%)
		SISA	3,223,819,084	1,460,336,535	0	0	0	0	0	0	0	4,684,155,619
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	23,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	23,500,000 (0.00%)
		SISA	0	0	23,500,000	0	0	0	0	0	0	23,500,000
GRAND TOTAL		PAGU REALISASI	3,481,489,000 257,669,916 (7.40%)	1,547,803,000 87,466,465 (5.65%)	23,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,052,792,000 345,136,381 (6.83%)
		SISA	3,223,819,084	1,460,336,535	23,500,000	0	0	0	0	0	0	4,707,655,619