



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,481,489,000 219,152,907 (6.29%)	1,547,803,000 127,988,723 (8.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,029,292,000 347,141,630 (6.90%)
		SISA	3,262,336,093	1,419,814,277	0	0	0	0	0	0	0	4,682,150,370
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	23,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	23,500,000 (0.00%)
		SISA	0	0	23,500,000	0	0	0	0	0	0	23,500,000
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>3,481,489,000 219,152,907 (6.29%)</b>	<b>1,547,803,000 127,988,723 (8.27%)</b>	<b>23,500,000 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>5,052,792,000 347,141,630 (6.87%)</b>
		<b>SISA</b>	<b>3,262,336,093</b>	<b>1,419,814,277</b>	<b>23,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,705,650,370</b>