



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 04 s.d. 04

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,481,489,000 483,914,921 (13.90%)	1,547,803,000 187,789,127 (12.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,029,292,000 671,704,048 (13.36%)
		SISA	2,997,574,079	1,360,013,873	0	0	0	0	0	0	0	4,357,587,952
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	23,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	23,500,000 (0.00%)
		SISA	0	0	23,500,000	0	0	0	0	0	0	23,500,000
GRAND TOTAL		PAGU REALISASI	3,481,489,000 483,914,921 (13.90%)	1,547,803,000 187,789,127 (12.13%)	23,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,052,792,000 671,704,048 (13.29%)
		SISA	2,997,574,079	1,360,013,873	23,500,000	0	0	0	0	0	0	4,381,087,952